07/01/2005 - 06/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR I										
Harrisonburg-Rockingham	346	0	290	0	0	0	0	0	56	0
Northwestern	593	0	593	0	0	0	0	0	0	0
Rappahannock Area	585	0	582	0	0	0	0	0	3	0
Rappahannock-Rapidan	362	0	346	0	0	0	0	0	16	0
Region Ten	583	0	568	0	0	0	0	0	15	0
Rockbrigde Area	96	0	96	0	0	0	0	0	0	0
Valley	726	0	726	0	0	0	0	0	0	0
HPR I Totals	3,291	0	3,201	0	0	0	0	0	90	0
HPR II										
Alexandria	320	0	320	0	0	0	0	0	0	0
Arlington	311	0	311	0	0	0	0	0	0	0
Fairfax-Falls Church	1,254	0	1,254	0	0	0	0	0	0	0
Loudoun	547	0	547	0	0	0	0	0	0	0
Prince William	427	0	427	0	0	0	0	0	0	0
HPR II Totals	2,859	0	2,859	0	0	0	0	0	0	0
HPR III										
	43	0	43	Δ	0	0	0	0	0	0
Alleghany Highlands Blue Ridge	929	0	43 175	0	0	0	0	0	754	0
Central Virginia	509	0	506	0	0	0	0	0	3	0
Central Virginia Cumberland Mountain	252	0	78	0	0	0	0	0	3 174	0
Danville-Pittsylvania	19	0	0	0	0	0	0	0	174	0
Dickenson	7	0	4	0	0	0	0	0	3	0
Highlands	250	0	6	0	0	0	0	0	244	0
Mount Rogers	633	0	75	0	0	0	0	0	558	0
New River Valley	553	0	148	0	0	0	0	0	405	0
Piedmont Regional	218	0	43	0	0	0	0	0	175	0
Planning District 1	278	0	8	0	0	0	0	0	270	0
HPR III Totals	3,691	0	1,086	0	0	0	0	0	2,605	0
	- ,		,	-				-	,	
HPR IV	*0-	•	400			_			•	
Chesterfield	300	0	300	0	0	0	0	0	0	0
Crossroads	169	0	152	0	0	0	0	0	17	0
Goochland-Powhatan	8	0	8	0	0	0	0	0	0	0
Hanover	76	0	76	0	0	0	0	0	0	0
Henrico	664	0	664	0	0	0	0	0	0	0
Planning District 19	400	0	355	0	0	0	0	0	45	0
Richmond	923	0	910	0	0	0	0	0	13	0
Southside	128	0	128	0	0	0	0	0	0	0
HPR IV Totals	2,668	0	2,593	0	0	0	0	0	75	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 06/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR V										
Chesapeake	255	0	255	0	0	0	0	0	0	0
Colonial	60	0	60	0	0	0	0	0	0	0
Eastern Shore	41	0	41	0	0	0	0	0	0	0
Hampton-Newport News	178	0	178	0	0	0	0	0	0	0
Middle-Peninsula-Northern N	347	0	347	0	0	0	0	0	0	0
Norfolk	353	0	353	0	0	0	0	0	0	0
Portsmouth	5	0	5	0	0	0	0	0	0	0
Virginia Beach	517	0	517	0	0	0	0	0	0	0
Western Tidewater	13	0	13	0	0	0	0	0	0	0
HPR V Totals	1,769	0	1,769	0	0	0	0	0	0	0
Child/Adolescent Patients Totals	14,278	0	11,508	0	0	0	0	0	2,770	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 06/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR I										
Harrisonburg-Rockingham	4,735	28	0	154	0	0	0	0	0	4,553
Northwestern	5,938	92	0	0	0	0	0	0	0	5,846
Rappahannock Area	7,085	0	0	0	0	0	0	0	0	7,085
Rappahannock-Rapidan	7,395	0	0	38	0	0	0	0	0	7,357
Region Ten	9,890	0	0	107	0	0	0	0	0	9,783
Rockbrigde Area	1,125	0	0	0	0	0	0	0	0	1,125
Valley	8,408	337	0	0	0	0	0	0	0	8,071
HPR I Totals	44,576	457	0	299	0	0	0	0	0	43,820
HPR II										
Alexandria	3,525	0	0	0	0	3,315	0	0	0	210
Arlington	7,496	0	0	5	271	6,612	0	0	0	608
Fairfax-Falls Church	17,919	0	0	0	722	13,238	0	0	10	3,949
Loudoun	3,473	0	0	0	0	3,052	0	0	0	421
Prince William	8,867	0	0	15	0	8,480	0	0	0	372
HPR II Totals	41,280	0	0	20	993	34,697	0	0	10	5,560
HPR III										
Alleghany Highlands	1,609	1,244	0	0	0	0	0	0	0	365
Blue Ridge	16,625	14,020	0	1,298	0	0	0	0	386	921
Central Virginia	10,499	140	0	45	0	0	0	44	9	10,261
Cumberland Mountain	5,872	0	0	0	0	0	0	0	5,748	124
Danville-Pittsylvania	8,708	0	0	0	0	0	0	8,530	1	177
Dickenson	1,343	0	0	0	0	0	0	0	1,343	0
Highlands	8,273	0	0	0	0	0	0	230	8,043	0
Mount Rogers	8,281	0	0	0	0	0	0	0	7,916	365
New River Valley	9,813	121	0	0	0	0	0	0	9,366	326
Piedmont Regional	5,040	157	0	2	365	0	0	4,157	5	354
Planning District 1	6,234	15 (92	0	1 245	265	0	0	12.0(1	6,162	72
HPR III Totals	82,297	15,682	0	1,345	365	0	0	12,961	38,979	12,965
HPR IV										
Chesterfield	2,349	0	0	2,331	0	0	0	0	0	18
Crossroads	817	0	0	704	0	0	0	113	0	0
Goochland-Powhatan	327	0	0	327	0	0	0	0	0	0
Hanover	3	0	0	3	0	0	0	0	0	0
Henrico	2,104	0	0	1,734	365	0	0	0	0	5
Planning District 19	4,469	0	0	3,960	365	144	0	0	0	0
Richmond	12,124	0	0	11,866	0	0	0	0	0	258
Southside	4,551	0	0	360	0	0	0	3,826	0	365
HPR IV Totals	26,744	0	0	21,285	730	144	0	3,939	0	646

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 06/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR V										
Chesapeake	6,405	357	0	0	6,048	0	0	0	0	0
Colonial	6,635	0	0	0	6,635	0	0	0	0	0
Eastern Shore	1,777	0	0	69	1,708	0	0	0	0	0
Hampton-Newport News	16,274	0	0	463	15,214	0	0	0	0	597
Middle-Peninsula-Northern N	4,152	0	0	0	4,147	0	0	0	0	5
Norfolk	13,055	0	0	0	13,032	0	0	0	0	23
Portsmouth	4,477	0	0	137	4,340	0	0	0	0	0
Virginia Beach	7,372	0	0	365	7,007	0	0	0	0	0
Western Tidewater	3,527	0	0	365	3,162	0	0	0	0	0
HPR V Totals	63,674	357	0	1,399	61,293	0	0	0	0	625
Civil Adult Patients Totals	258,571	16,496	0	24,348	63,381	34,841	0	16,900	38,989	63,616

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 06/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR I										
Harrisonburg-Rockingham	977	0	0	60	0	0	0	0	0	917
Northwestern	2,143	0	0	163	0	0	0	0	0	1,980
Rappahannock Area	3,141	0	0	46	0	0	0	0	0	3,095
Rappahannock-Rapidan	2,846	0	0	497	0	0	0	0	0	2,349
Region Ten	2,718	0	0	920	0	0	0	0	0	1,798
Rockbrigde Area	22	0	0	3	0	0	0	0	0	19
Valley	2,151	0	0	427	0	0	0	0	0	1,724
HPR I Total	s 13,998	0	0	2,116	0	0	0	0	0	11,882
HPR II										
Alexandria	2,176	0	0	812	16	368	0	0	0	980
Arlington	3,958	0	0	894	0	1,311	0	0	0	1,753
Fairfax-Falls Church	7,942	0	0	2,545	110	1,654	0	0	0	3,633
Loudoun	1,948	0	0	246	0	1,500	0	0	0	202
Prince William	6,579	0	0	1,481	0	2,986	0	0	0	2,112
HPR II Total	s 22,603	0	0	5,978	126	7,819	0	0	0	8,680
HPR III										
Alleghany Highlands	598	209	0	30	0	0	0	0	0	359
Blue Ridge	5,071	2,218	0	2,140	365	0	0	0	0	348
Central Virginia	3,552	76	0	529	0	0	0	17	0	2,930
Cumberland Mountain	3,277	0	0	1,219	0	0	0	0	2,032	26
Danville-Pittsylvania	3,308	0	0	803	0	0	0	2,505	0	0
Dickenson	42	0	0	14	0	0	0	0	28	0
Highlands	658	0	0	26	0	0	0	0	632	0
Mount Rogers	1,313	0	0	899	0	0	0	0	414	0
New River Valley	1,363	0	0	385	0	0	0	0	613	365
Piedmont Regional	4,735	0	0	1,266	0	0	0	3,450	0	19
Planning District 1	1,887	326	0	478	0	0	0	0	1,083	0
HPR III Total	s 25,804	2,829	0	7,789	365	0	0	5,972	4,802	4,047
HPR IV										
Chesterfield	4,174	0	0	4,174	0	0	0	0	0	0
Crossroads	2,721	0	0	2,643	0	0	0	78	0	0
Goochland-Powhatan	102	0	0	102	0	0	0	0	0	0
Hanover	1,459	0	0	1,459	0	0	0	0	0	0
Henrico	4,552	0	0	4,507	0	0	0	0	0	45
Planning District 19	6,427	0	0	6,427	0	0	0	0	0	0
Richmond	10,351	0	0	10,351	0	0	0	0	0	0
Southside	3,046	0	0	1,167	0	0	0	1,879	0	0
HPR IV Total	s 32,832	0	0	30,830	0	0	0	1,957	0	45

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 06/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR V										
Chesapeake	2,637	0	0	1,080	1,557	0	0	0	0	0
Colonial	2,669	0	0	1,038	1,376	0	0	0	0	255
Eastern Shore	504	0	0	394	110	0	0	0	0	0
Hampton-Newport News	9,472	0	0	3,854	5,618	0	0	0	0	0
Middle-Peninsula-Northern N	3,740	0	0	1,282	2,458	0	0	0	0	0
Norfolk	8,248	0	0	3,269	4,979	0	0	0	0	0
Portsmouth	3,646	0	0	1,689	1,596	361	0	0	0	0
Virginia Beach	6,336	0	0	2,284	3,700	352	0	0	0	0
Western Tidewater	3,344	0	0	1,592	1,752	0	0	0	0	0
HPR V Totals	40,596	0	0	16,482	23,146	713	0	0	0	255
Forensic Adult Patients Totals	135,833	2,829	0	63,195	23,637	8,532	0	7,929	4,802	24,909

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 06/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR I										
Harrisonburg-Rockingham	761	761	0	0	0	0	0	0	0	0
Northwestern	1,188	823	0	0	365	0	0	0	0	0
Rappahannock Area	1,577	0	0	0	227	0	1,350	0	0	0
Rappahannock-Rapidan	1,035	0	0	0	365	0	670	0	0	0
Region Ten	3,294	0	0	0	57	0	3,237	0	0	0
Rockbrigde Area	1,142	1,142	0	0	0	0	0	0	0	0
Valley	925	925	0	0	0	0	0	0	0	0
HPR I To	otals 9,922	3,651	0	0	1,014	0	5,257	0	0	0
HPR II										
Alexandria	2,658	0	0	0	2,658	0	0	0	0	0
Arlington	3,613	0	0	0	3,613	0	0	0	0	0
Fairfax-Falls Church	3,324	0	0	0	2,960	0	0	0	364	0
Loudoun	1,029	0	0	0	1,029	0	0	0	0	0
Prince William	2,783	0	0	0	2,783	0	0	0	0	0
HPR II To	otals 13,407	0	0	0	13,043	0	0	0	364	0
HPR III										
Alleghany Highlands	2,397	2,397	0	0	0	0	0	0	0	0
Blue Ridge	5,771	5,738	0	0	0	0	33	0	0	0
Central Virginia	1,755	1,001	0	0	0	0	754	0	0	0
Cumberland Mountain	791	0	0	0	0	0	0	0	791	0
Danville-Pittsylvania	6,704	0	0	0	0	0	6,704	0	0	0
Dickenson	73	0	0	0	0	0	0	0	73	0
Highlands	1,446	0	0	0	0	0	0	0	1,446	0
Mount Rogers	2,710	0	0	0	0	0	0	0	2,710	0
New River Valley	4,102	3,372	0	0	0	0	0	0	730	0
Piedmont Regional	1,600	1,600	0	0	0	0	0	0	0	0
Planning District 1	1,094	0	0	0	0	0	0	0	1,094	0
HPR III To	otals 28,443	14,108	0	0	0	0	7,491	0	6,844	0
HPR IV										
Chesterfield	3,509	0	0	0	0	0	3,509	0	0	0
Crossroads	4,186	0	0	0	0	0	4,186	0	0	0
Goochland-Powhatan	227	0	0	0	0	0	227	0	0	0
Hanover	1,123	0	0	0	0	0	1,123	0	0	0
Henrico	4,935	0	0	0	0	0	4,935	0	0	0
Planning District 19	5,003	0	0	0	730	0	4,273	0	0	0
Richmond	9,625	0	0	0	0	0	9,625	0	0	0
Southside										
N 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,800	0	0	0	0	0	2,800	0	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 06/30/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR V										
Chesapeake	7,568	0	0	0	7,568	0	0	0	0	0
Colonial	1,941	0	0	0	1,941	0	0	0	0	0
Eastern Shore	731	0	0	0	731	0	0	0	0	0
Hampton-Newport News	12,585	0	0	0	12,585	0	0	0	0	0
Middle-Peninsula-Northern N	4,088	0	0	0	4,088	0	0	0	0	0
Norfolk	7,173	0	0	0	7,173	0	0	0	0	0
Portsmouth	3,650	0	0	0	3,650	0	0	0	0	0
Virginia Beach	4,565	0	0	0	4,565	0	0	0	0	0
Western Tidewater	6,061	0	0	0	6,061	0	0	0	0	0
HPR V Totals	48,362	0	0	0	48,362	0	0	0	0	0
Geriatric Patients Totals	131,542	17,759	0	0	63,149	0	43,426	0	7,208	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 06/30/2006

Final Totals	540,224	37,084	11,508	87,543	150,167	43,373	43,426	24,829	53,769	88,525
	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2005 - 6/30/2006

Caca Managament CCP	Child/ Adolescent	Civil Adult	Forensic <u>Adult</u>	<u>Geriatric</u>	Totals
Case Management CSB	Audiescent	Addit	Addit	Genanic	<u>10tais</u>
IPR I					
Harrisonburg-Rockingham	346	4,735	977	761	6,81
Northwestern	593	5,938	2,143	1,188	9,86
Rappahannock Area	585	7,085	3,141	1,577	12,38
Rappahannock-Rapidan	362	7,395	2,846	1,035	11,63
Region Ten	583	9,890	2,718	3,294	16,48
Rockbrigde Area	96	1,125	22	1,142	2,38
Valley	726	8,408	2,151	925	12,21
HPR I Totals	3,291	44,576	13,998	9,922	71,78
PR II					
Alexandria	320	3,525	2,176	2,658	8,67
Arlington	311	7,788	3,958	3,321	15,37
Fairfax-Falls Church	1,254	17,919	7,942	3,324	30,43
Loudoun	547	3,473	1,948	1,029	6,99
Prince William	427	8,867	6,579	2,783	18,65
HPR II Totals	2,859	41,572	22,603	13,115	80,14
PR III					
Alleghany Highlands	43	1,609	598	2,397	4,64
Blue Ridge	929	16,625	5,071	5,771	28,39
Central Virginia	509	10,499	3,552	1,755	16,31
Cumberland Mountain	252	5,872	3,277	791	10,19
Danville-Pittsylvania	19	8,708	3,308	6,704	18,73
Dickenson	7	1,343	42	73	1,46
Highlands	250	8,273	658	1,446	10,62
Mount Rogers	633	8,281	1,313	2,710	12,93
New River Valley	553	9,813	1,363	4,102	15,83
Piedmont Regional	218	5,040	4,735	1,600	11,59
Planning District 1	278	6,234	1,887	1,094	9,49
HPR III Totals	3,691	82,297	25,804	28,443	140,23

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2005 - 6/30/2006

	Child/	Civil	Forensic		
Case Management CSB	Adolescent	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Totals</u>
R IV					
Chesterfield	300	2,349	4,174	3,509	10,33
Crossroads	169	817	2,721	4,186	7,8
Goochland-Powhatan	8	327	102	227	6
Hanover	76	3	1,459	1,123	2,6
Henrico	664	2,104	4,552	4,935	12,2
Planning District 19	400	4,469	6,427	5,003	16,2
Richmond	923	12,124	10,351	9,625	33,0
Southside	128	4,551	3,046	2,800	10,5
TIDD IV	A ((0)	26.744	32,832	31,408	93,6
HPR IV Totals	2,668	26,744	32,632	31,400	93,0
HPR IV Totals	2,668	26,744	32,632	31,400	93,0
	2,668	6,405	2,637	7,568	,
R V		,	,	,	16,8
R V Chesapeake	255	6,405	2,637	7,568	16,8 11,3
R V Chesapeake Colonial	255 60	6,405 6,635	2,637 2,669	7,568 1,941	16,8 11,3 3,0
R V Chesapeake Colonial Eastern Shore	255 60 41	6,405 6,635 1,777	2,637 2,669 504	7,568 1,941 731	16,8 11,3 3,0 38,5
R V Chesapeake Colonial Eastern Shore Hampton-Newport News	255 60 41 178	6,405 6,635 1,777 16,274	2,637 2,669 504 9,472	7,568 1,941 731 12,585	16,8 11,3 3,0 38,5 12,3
C V Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck	255 60 41 178 347	6,405 6,635 1,777 16,274 4,152	2,637 2,669 504 9,472 3,740	7,568 1,941 731 12,585 4,088 7,173	16,8 11,3 3,0 38,5 12,3 28,8
C V Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk	255 60 41 178 347 353	6,405 6,635 1,777 16,274 4,152 13,055	2,637 2,669 504 9,472 3,740 8,248	7,568 1,941 731 12,585 4,088	16,8 11,3 3,0 38,5 12,3 28,8
Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk Portsmouth	255 60 41 178 347 353 5	6,405 6,635 1,777 16,274 4,152 13,055 4,477	2,637 2,669 504 9,472 3,740 8,248 3,646	7,568 1,941 731 12,585 4,088 7,173 3,650	16,8 11,3 3,0 38,5 12,3 28,8 11,7 18,7

Please review the Report Explanations file if you have questions about the report selection criteria.